

WELCOMES AND UPLANDS ROAD ASSOCIATION

Budget 2025-2026

Expenditure	2024-2025		2025-2026
	Budget	Actual	Budget
Auditor	100	98	100
Hall Rental	36	39	36
Insurance	950	797	850
Legal Fees/Advice	5,000	532	5,000
Membership (Private Roads Services)	50	50	50
Road Maintenance	10,000	5,360	7,000
Road sweeping/Gullies	1,400	1,900	2,000
Capital Projects (resurfacing)	0	0	0
Flood Alleviation	0	0	0
Honoraria (2024/2025 Treasurer)	2,000	2,000	2,500
Honoraria (2024/2025 Acting Secretary)	3,250	3,000	1,500
Honoraria (2025/2026 Secretary)			2,000
Stationery, Postage & Telephone	350	342	400
Website	500	410	500
Sundry	400	44	400
Bank Charges	0	4	60
Tax on Bank Interest	100	79	100
Total	24,386	14,655	22,496
Income			
Admin Fees re Conveyancing	150	450	150
HGV Developers see Notes	36,500	0	38,250
Bank Interest	550	457	300
Levies	25,000	26,547	27,000
Total	62,200	27,414	41,400
Surplus	30,894	12,759	18,904

Road Levies

		2024/2025	2025/2026
Council Tax Band	C	63	70
	D	72	80
	E	88	97
	F	104	114
	G	119	131
	H	143	157

NOTES – Projected income from developers for construction HGV traffic is a best estimate and it is quite possible only part of it will be realised.