

WELCOMES AND UPLANDS ROAD ASSOCIATION

Budget 2020-2021

Expenditure	2020-2021		2021-2022
	Budget	Actual	Budget
Auditor	100	86	100
Hall Rental	30	0	0
Insurance	500	503	650
Legal Fees/Advice	3,000	36	2,500
Membership (Private Roads Services)	60	50	50
Road Maintenance	45,000	20,290	75,000
Road sweeping/Gullies	2,500	1,370	2,500
Secretary & Treasurer Honoraria	3,250	4,250	4,500
Stationery, Postage & Telephone	500	140	300
Website	100	298	300
Sundry	0	23	50
Bank Charges	0	0	0
Tax on Bank Interest	20	5	10
Total	55,066	27,051	85,960

Income

Admin Fees from Solicitors	300	565	600
Developer Charges	25,000	17,750	60,000
Bank Interest	85	28	20
Levies	22,000	21,551	33,000
Total	47,385	39,894	93,620
Surplus	7,681	12,882	7,660

Road Levies

Council Tax Band	C	57	57
	D	65	65
	E	80	80
	F	94	94
	G	108	108
	H	130	130