

WELCOMES AND UPLANDS ROAD ASSOCIATION

Budget 2019-2020

Expenditure	2019-2020		2020-2021
	Budget	Actual	Budget
Auditor	105	84	100
Hall Rental	30	30	30
Insurance	500	492	500
Legal Fees/Advice	3,000	0	3,000
Membership (Private Roads Services)	60	50	60
Road Maintenance	65,000	32,288	60,000
Road sweeping/Gullies	2,500	1,960	2,500
Secretary & Treasurer Honoraria	2,700	3,264	3,250
Stationery, Postage & Telephone	500	167	500
Website	100	845	30
Sundry			
Bank Charges	0	0	0
Donation (Pond Wattendon)		14	
Tax on Bank Interest	40	10	20
Total	74,535	39,204	69,990

Income

Adverts in Newsletter	30	0	0
Admin Fees from Solicitors	400	80	300
Developer Charges	20,000	11,250	25,000
Bank Interest	85	53	85
Levies	22,000	21,522	22,000
Total	42,515	32,905	47,385
Surplus	32,020	(6,299)	22,605

Road Levies

Council Tax Band	D	54	65
	E	66	80
	F	78	94
	G	90	108
	H	108	130