

WELCOMES AND UPLANDS ROAD ASSOCIATION

Budget 2019 to 2020

Expenditure	2018-2019		2019-2020
	Budget	Actual	Budget
Auditor	105	74	105
Hall Rental	25	20	30
Insurance	500	492	500
Legal Fees/Advice	3,000	495	3,000
Membership (Private Roads Services)	60	60	60
Road Maintenance	10,000	4,452	65,000
Road sweeping/Gullies	2,500	1,980	2,500
Secretary & Treasurer Honoraria	2,250	2,660	2,700
Stationery, Postage & Telephone	500	186	500
Website	100	149	100
Sundry		302	
Bank Charges	0	0	0
Donation (Pond Wattendon)		15	
Tax on Bank Interest	200	16	40
Total	19,490	10,901	74,535

Income

Adverts in Newsletter	30	60	30
Admin Fees from Solicitors	300	400	400
Developer Charges	10,000	18,500	20,000
Bank Interest	150	76	85
Levies	22,000	22,210	22,000
Tax Refund		13	
Total	32,480	41,259	42,515
Surplus	12,990	30,358	(32,020)

Road Levies

Council Tax Band	D	54	65
	E	66	80
	F	78	94
	G	90	108
	H	108	130