

# WELCOMES AND UPLANDS ROAD ASSOCIATION

## Budget 2017-2018

<b>Expenditure</b>	<b>2017-2018</b>		<b>2018-2019</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
Auditor	105	95	105
Hall Rental	25	20	25
Insurance	500	492	500
Legal Fees/Advice	3,000	169	3,000
Membership (Private Roads Services)	60	60	60
Road Maintenance	10,000	1094	10,000
Road sweeping/Gullies	2,500	1800	2,500
Secretary & Treasurer Honoraria	2,250	2,500	2,500
Stationery, Postage & Telephone	500	215	500
Website	100	77	100
Bank Charges	0	0	0
Tax on Bank Interest	200	17	200
<b>Total</b>	<b>19,490</b>	<b>6,539</b>	<b>19,490</b>

### **Income**

Adverts in Newsletter	20	0	30
Admin Fees from Solicitors	400	60	300
Developer Charges	10,000	1,000	10,000
Bank Interest	1,200	85	150
Levies	17,700	18,486	22,000
<b>Total</b>	<b>29,320</b>	<b>19,631</b>	
<b>Surplus</b>	<b>9,830</b>	<b>13,092</b>	

### **Road Levies**

Council Tax Band	D	54	65
	E	66	80
	F	78	94
	G	90	108
	H	108	130