

WELCOMES AND UPLANDS ROAD ASSOCIATION

Budget 2017-2018

Expenditure	2016-2017		2017-2018
	Budget	Actual	Budget
Auditor	90	103	105
Hall Rental	25	18	25
Insurance	500	483	500
Legal Fees/Advice	1,000	378	1,000
Membership (Private Roads Services)	60	60	60
Road Maintenance	10,000	19,560	?
Road sweeping/Gullies	2,500	1,800	2,500
Secretary & Treasurer Honoraria	2,500	2,230	2,500
Stationery, Postage & Telephone	500	351	500
Computer Costs	0	0	0
Website	100	50	100
Donations	0	0	0
Bank Charges	0	0	0
Tax on Bank Interest	122	179	200
Total	17,375	25,133	

Income

Adverts in Newsletter	30	10	20
Admin Fees from Solicitors	160	300	400
Developer Charges	7,750	9,100	10,000
Bank Interest	500	895	1,200
Levies	17,500	17,253	17,700
Total	25,940	27,558	
Surplus	8,565	2,425	

Road Levies

Council Tax Band	D	54	54
	E	66	66
	F	78	78
	G	90	90
	H	108	108