

WELCOMES AND UPLANDS ROAD ASSOCIATION

Budget 2016-2017

Expenditure	2015-2016		2016-2017
	Budget	Actual	Budget
Auditor	80	90	90
Hall Rental	25	18	25
Insurance	600	480	500
Legal Fees/Advice	1,000	0	1,000
Membership (Private Roads Services)	75	60	60
Road Maintenance	7,000	3,187	10,000
Road sweeping/Gullies	1,500	2,400	2,500
Secretary & Treasurer Honoraria	2,000	2,075	2,500
Stationery, Postage & Telephone	500	374	500
Computer Costs	0	302	0
Website	100	77	100
Donations	0	300	0
Bank Charges	0	0	0
Tax on Bank Interest	55	122	100
Total	12,935	9,485	17,375

Income

Adverts in Newsletter	0	30	30
Admin Fees from Solicitors	0	100	160
Developer Charges	0	0	7,750
Welcomes Road resurfacing (refund)	0	40,000	0
Bank Interest	250	608	500
Levies	17,500	17,508	17,500
Total	17,750	58,246	25,940
Surplus	4,815	48,761	8,565

Road Levies

Council Tax Band	D	54	54
	E	66	66
	F	78	78
	G	90	90
	H	108	108