

WELCOMES AND UPLANDS ROAD ASSOCIATION

Budget for 2015-16

Expenditure	2014-2015		2015-16
	Budget	Actual	Budget
Auditor	80	87	80
Hall Rental	25	18	25
Insurance	600	465	600
Legal Fees/Advice	1,000	16	1,000
Membership (Private Roads Services)	75	60	75
Road Maintenance	7,000	2,738	7,000
Road Sweeping	1,500	985	1,500
Secretary & Treasurer Honoraria	2,000	2,500	2,000
Stationery, Postage & Telephone	500	247	500
Website	100	77	100
Bank charges	0	0	0
Tax on bank interest	50	64	55
Total	12,930	7,257	12,935
Income			
Adverts in Newsletter	0	0	0
Bank Interest	250	318	250
Levies	11,500	12,804	17,500
Total	11,750	13,122	17,750
Surplus	-1,180	5,865	4,815

Road Levies

Council Tax Band	D	36	54
	E	44	66
	F	52	78
	G	60	90
	H	72	108