

WELCOMES AND UPLANDS ROAD ASSOCIATION

Budget for 2014-15

Expenditure	2013-2014		2014-15
	Budget	Actual	Budget
Auditor	80	90	1,400
Hall Rental	20	23	25
Insurance	500	560	600
Legal Fees/Advice	1,000	541	1,000
Membership (Private Roads Services)	75	75	75
Road Maintenance	40,000	5,532	7,000
Report on road surface	0	0	0
Road Sweeping	1,500	1,224	1,500
Secretary & Treasurer Honoraria	2,000	2,000	2,000
Stationery, Postage & Telephone	500	205	500
Donations	200	0	0
Website	210	108	100
Bank charges	100	0	0
Tax on bank interest	100	59	50
Total	46,285	10,417	14,250
Income			
Adverts in Newsletter	100	0	0
Fees from solicitors	50	0	0
Bank Interest	500	292	250
Levies	11,500	10,888	17,250
Total	12,150	11,180	17,500
Surplus	-34,135	763	3,250
Road Levies			
Council Tax Band	D	36	54
	E	44	66
	F	52	78
	G	60	90
	H	72	108