

WELCOMES AND UPLANDS ROAD ASSOCIATION

Budget for 2011-12

Expenditure	2010-2011		2011-2012
	Budget	Actual	Budget
Auditor	80	70	80
Hall Rental	40	16	32
Honoraria	2,000	2,000	2,000
Insurance	500	443	500
Legal/Advice	1,000	0	1,000
Membership (Private Roads Services)	75	75	75
Road Maintenance	30,000	58,277	60,000
Road signs	1,000	0	0
Road Sweeping	2,000	1,174	2,000
Stationery, postage & telephone .	500	281	500
Donations	200	200	200
Website	150	62	150
Tax	315	232	210
Total	37,860	62,831	66,747
Income			
Adverts in Newsletter	50	10	50
Levies	11,500	11,538	11,500
Bank Interest	1,500	1,105	1,000
Total	13,050	12,653	12,550
Surplus/(Deficit -)	-24,810	-50,177	-54,197
<i>Note</i>			
<i>Actual bank balances as at 31st March</i>			
<i>(2012 projected)</i>	140,681	90420	36,223
Road Levies			
Council Tax Band	D	36	36
	E	44	44
	F	52	52
	G	60	60
	H	72	72

