

WELCOMES AND UPLANDS ROAD ASSOCIATION

Budget for 2009-10

Expenditure	2008-2009		2009-2010
	Budget	Actual	Budget
Auditor	80	68	80
Hall Rental	16	16	16
Honoraria	2,000	2,000	2,000
Insurance	950	937	950
Legal/Advice	2,500	0	2,500
Membership (Private Roads Services)	80	75	80
Street Lighting (Uplands)	0	0	0
Road Maintenance	3,500	3,445	4,000
Road Sweeping	3,000	0	3,000
Stationery, postage & telephone .	700	401	500
Kenley Common		200	200
Website	200	29	100
Total	13,026	7,171	13,426
Income			
Adverts in Newsletter	30	40	30
Levies	11,500	11,047	11,500
Bank Interest	5,000	5,110	2,100
Total	16,530	16,197	13,630
Surplus	3,504	9,026	204
Road Levies			
Council Tax Band	D	36	36
	E	44	44
	F	52	52
	G	60	60
	H	72	72