

WELCOMES AND UPLANDS ROAD ASSOCIATION

Budget 2026-2027

	2025-2026		2026-2027
Expenditure	Budget	Actual	Budget
Auditor	100	100	100
Hall Rental	36	35	40
Insurance (1 yr late + 1 on time)	850	1599	860
Legal Fees/Advice	5,000	137	10,000
Membership (Private Roads Services)	50	65	65
Road Maintenance	7,000	12,561	10,000
Road sweeping/Gullies	2,000	1123	2,500
Capital Projects (resurfacing)	0	0	0
Honoraria (2025/2026 Treasurer)	2,500	2,200	2,200
Honoraria (2025/2026 Richard)	1,500	1,525	1,000
Honoraria (2025/2026 Secretary)		2,087	3,000
Stationery, Postage & Telephone	400	188	400
Website	500	777	1,200
Sundry	400	1028	400
Bank Charges	60	64	120
Tax on Bank Interest	100	79	100
Total	22,496	23,568	31,985
Income			
Admin Fees re Conveyancing	150	600	500
HGV Developers see Notes	38,250	0	26,875
Bank Interest	300	257	250
Levies	27,000	26,131	26,000
Total	41,400	26,988	53,625
Surplus	30,894	3,420	
ROAD LEVIES			
		2026/2027	2027/2028
Council Tax Band	C	70	77
	D	80	88
	E	97	106
	F	114	125
	G	131	144
	H	157	172

NOTES – Projected income from developers for construction HGV traffic is a best estimate and it is quite possible only part of it will be realised.

£26,875 = 2WR £10,875/43WR £3,500/50WR £7,500/102WR £5,000