WELCOMES AND UPLANDS ROAD ASSOCIATION

Budget for 2010-11

Expenditure	2009-2010 Budget	2009-2010 Actual	2010-2011 Budget
Auditor	80	61	80
Hall Rental	16	32	40
Honoraria	2,000	2,000	2,000
Insurance	950	482	500
Legal/Advice	2,500	0	1,000
Membership (Private Roads Services)	80	75	75
Road Maintenance	4,000	4,153	30,000
Road signs	0	1,100	1,000
Road Sweeping	3,000	645	2,000
Stationery, postage & telephone .	500	459	500
Donations	200	268	200
Website	100	121	150
Tax	0	3,766	315
Total	**13,426**	**13,162**	**37,860**

Income			
Adverts in Newsletter	30	48	50
Levies	11,500	11,495	11,500
Bank Interest	2,100	1,870	1,500
Total	**13,630**	**13,413**	**13,050**
Surplus	**204**	**252**	**-24,810**

Road Levies

Council Tax Band	D	36	36
	E	44	44
	F	52	52
	G	60	60
	H	72	72